

**BUDGET FOR FISCAL YEAR
2011-2012**



**TOWN OF
RICHMOND
RHODE ISLAND**

TOWN OF RICHMOND, RHODE ISLAND

FINANCIAL TOWN MEETING

MONDAY JUNE 13, 2011

7:00 P.M.

The Town of Richmond will hold its annual Financial Town Meeting on Monday June 13, 2011 at 7:00 P.M. at the Richmond Elementary School. Only REGISTERED VOTERS of the town are allowed to vote at the Financial Town Meeting.

BACKGROUND

The Financial Town Meeting is held annually. It is at this meeting that eligible Richmond residents determine the TAX RATE for the coming fiscal year as a result of their vote upon the municipal budget.

The Financial Town Meeting was established at the time of Richmond's incorporation in 1747. This annual assemblage continues to this day and serves as an example of government by the people. If this democratic ideal is to be truly effective, that is, representative of needs and concerns of all the people of Richmond, participation from all segments of the town's population is necessary.

The Financial Town Meeting is conducted by the Town Moderator, an elected position. The Town Council sits as the Budget Committee, who responds to questions regarding their proposed budget. Prior to the Financial Town Meeting, the Finance Board prepares their proposed budget based upon requests submitted by the town departments and municipally funded agencies. The Finance Board submits its budget to the Town Administrator for recommendation. The Town Council reviewed the recommendations of the Town Administrator and then presented its recommended budget at a Public Hearing that was held on May 17, 2011.

At the Financial Town Meeting, the Town's voters are given the opportunity to debate and then to approve or disapprove the Town Council recommended budget. The Moderator sets forth the rules by which the Financial Town Meeting will be conducted.

TOWN OF RICHMOND HOURS OF OPERATION

Town Administrator's Office	9:00 A.M. to 12:00 P.M. & 1:00 P.M. to 4:00 P.M. Monday - Friday
Town Clerk's Office	9:00 A.M. to 4:00 P.M. Monday - Friday
Finance Director's Office	9:00 A.M. to 12:00 P.M. & 1:00 P.M. to 4:00 P.M. Monday - Friday
Tax Assessor's Office	9:00 A.M. to 12:00 P.M. & 1:00 P.M. to 4:00 P.M. Monday - Friday
Tax Collector's Office	9:00 A.M. to 12:00 P.M. & 1:00 P.M. to 4:00 P.M. Monday - Friday
Town Planner's Office	9:00 A.M. to 12:00 P.M. & 1:00 P.M. to 4:00 P.M. Monday - Thursday
Building Official's Office	9:00 A.M. to 12:00 P.M. & 1:00 P.M. to 4:00 P.M. Mon., Wed. & Fri. 9:00 A.M. to 1:00 P.M. Thursday
Police Department	24 hours per day, 7 days per week
Public Works Department	7:00 A.M. to 3:30 P.M. Monday - Friday
Transfer Station	8:00 A.M. to 4:00 P.M. the following days: Tuesday, Wednesday, Saturday & Sunday
Zoning Enforcement Officer	9:00 A.M. to 2:00 P.M. Monday & Wednesday

TOWN OF RICHMOND ELECTED OFFICIALS

TOWN MODERATOR

Pasquale F. DeBernardo
2 Wildwood Court
Wyoming, RI 02898
539-7149

SENATE - DISTRICT 34*

Francis T. Maher, Jr.
P.O. Box 677
196 Glen Rock Road
Exeter, RI 02822

222-2708 sen-maher@riim.state.ri.us

REPRESENTATIVE - DIST. 39*

Larry Valencia

2 Oak Hill Drive

Wyoming, RI 02892

539-3420 larry13131@hotmail.com

SCHOOL COMMITTEE

William G. Day (exp 2012)

17 Nooseneck Hill Road

Wyoming, RI 02898

539-7197

Terri L. Serra (exp 2014)

155 Kenyon Hill Trail

Wyoming, RI 02898

539-2721

Michelle Cole (exp 2012)

22 Buttonwoods Road

Wyoming, RI 02898

539-5056

All current terms are four years unless
otherwise indicated as follows:

* two year term

TOWN CLERK

Tracy Nelson Hay

6 Canob Lane

Wyoming, RI 02898

townclerk@richmondri.com

TOWN COUNCIL

B. Joe Reddish III, President

23 Corey Trail

Wyoming, RI 02898

539-8798 joered150@aol.com

Henry R. Oppenheimer, Vice President

2 Theroux Drive

P.O. Box 588

Wyoming, RI 02898

539-4025 hropenheimer@hotmail.com

Erick Augustus Davis

215 James Trail

West Kingston, RI 02892

864-7179 cypriisotl@verizon.net

Peter J. Fangiullo

15 Oakland Road

West Kingston, RI 02892

539-0056 pjfang@yahoo.com

Paul H. Michaud

76 Teth Hill Road

Wyoming, RI 02898

539-0316 pm5519@aol.com

TOWN SERGEANT

George S. Edwards, Jr.

6 Whispering Pines Road

Wyoming, RI 02898

539-2987

Quorum As Declared by the Moderator

Call to Order

Recess declared by the Moderator until June 14, 2011 at 7:00 P.M.

Pledge of Allegiance

Rules & Procedures

Warrant for Town Meeting

Comments from the Town Council President, B. Joe Reddish, III

Approval of the Minutes of the July 12, 2010 Financial Town Meeting

Town Treasurer's Report for the period of July 1, 2009 to June 30, 2010

Ratification of Richmond's share of the Charho Regional School budget, as approved at the Charho District Financial Meeting held on April 5, 2011

Presentation and approval of Municipal Budget

Resolution Relating to unspent monies in Healthcare Contingency and Legal Contingency

Resolution to Hire Money

Resolution Authorizing the Town to Transfer Funds from the Motor Vehicle Phase-Out Account

Resolution Authorizing the Town to issue \$744,000 in General Obligation Bonds

Resolution Authorizing the Town to issue \$825,000 in General Obligation Bonds

Tax Resolution

Other Legal Business

Adjournment

Any voter who will need a reader, interpreter, captions, or any other accommodation to ensure equal participation should call the Town Clerk's Office (401-539-9000 x9) no later than Thursday, June 9.

TOWN OF RICHMOND
FINANCIAL TOWN MEETING
JUNE 13, 2011

**TOWN OF RICHMOND
WARNING FOR FINANCIAL TOWN MEETING
JUNE 13 AND JUNE 14, 2011**

State of Rhode Island and Providence Plantations, County of Washington, Sc.

GREETINGS:

By Tracy Nelson Hay, Town Clerk of the Town of Richmond, R.I. to George S. Edwards, Jr., Town Sergeant of the Town of Richmond, or any constables of the town.

Pursuant to Chapter 3 of Title 45 of the General Laws of the State of Rhode Island, you are required to post, at least seven (7) days before the Thirteenth day of June 13, 2011, written notifications in three (3) or more public places in the Town of Richmond, Rhode Island, notifying and warning the electors of the Town of Richmond qualified to vote upon any proposition to impose a tax or for the expenditure of money, to assemble in town meeting at the Richmond Elementary School in the Town of Richmond. As required by the Richmond Home Rule Charter, the meeting will convene on Monday, June 13 at 7:00 P.M. Shortly thereafter, the Moderator will declare a recess in the meeting to enable taxpayers to attend the Charho Regional High School graduation ceremony. The meeting will reconvene on Tuesday, June 14 at 7:00 P.M. at Richmond Elementary School for the purpose of ordering a tax to be levied and assessed on the ratable property of the town and the inhabitants of the town for the payment of the town debts and interest, for the payment of the town's proportion of the state tax, for the support of schools, for the support and maintenance of the poor, for the building, repairing, and amending of highways, for the building, repairing and amending of bridges, for the improvement in any manner deemed fit of any property belonging to the town, for all necessary charges and expenses whatsoever arising within the town, whether incidental or not to the above, for the purpose of acting upon a resolution authorizing the Tax Assessor to levy a tax that is no more than 104.25% of the tax levied in Fiscal Year 2011, for the purpose of acting upon a resolution authorizing the Finance Director to hire money in anticipation of tax collection, for the purpose of acting upon a resolution authorizing the Tax Collector to collect taxes due, for the purpose of acting on a resolution to carry forward unspent monies, for the purpose of acting on a resolution to transfer ninety-nine thousand six hundred dollars (\$99,619.00) from the Motor Vehicle Phase-out Account, for the purpose of acting on a resolution authorizing the Town to issue up to seven hundred forty-four thousand dollars (\$744,000.00) in general obligation bonds for the purpose of providing a portion of the cost of acquiring, constructing, enlarging, improving and/or extending its water facility (water storage tank) to serve an area lawfully within its jurisdiction to serve, for the purpose of acting on a resolution authorizing the Town to issue up to eight hundred twenty-five thousand dollars (\$825,000.00) in general obligation bonds for the purpose of providing a portion of the cost of acquiring, constructing, enlarging, improving and/or extending its water facility (water main extension) to serve an area lawfully within its jurisdiction to serve, for any and all other purposes authorized by law, and to transact such other business as may legally come before said meeting.

Copies of the proposed municipal budget are available in the office of the Town Clerk.
Given under my hand and seal of the Town of Richmond this 3rd day of June, 2011.

Tracy Nelson Hay
Town Clerk

Any voter who will need a reader, interpreter, captions, or any other accommodation to ensure equal participation should call the Town Clerk's Office (401)539-9000 ext. 9 no later than Thursday, June 9.

Town of Richmond
Financial Town Meeting
Richmond Elementary School
July 12, 2010
7:00 P.M.

MINUTES

Call to Order at 7:05 P.M. by the Town Moderator, Pasquale DeBernardo

Roll Call

Present: President Reddish, H. Oppenheimer, G. Curran, J. Thayer, Atty. Ellsworth,
Atty. Cozzolino, Town Administrator S. Sette, Finance Director D. Krugman and
Town Clerk T. Hay

Pledge of Allegiance to the Flag was recited by the body and a moment of silence was observed.

The Town Sergeant reported the number in attendance is 73. A quorum was declared by the
Moderator.

Rules & procedures for conduct of the meeting were announced by the Moderator.

Warrant for Town Meeting

MOTION made by J. Dufficy, second by E. Davis to dispense with reading of the
warrant. Motion carried by voice vote as ruled by the Moderator.

Comments from the Town Council President, B. Joe Reddish, III

President Reddish was introduced by the Town Moderator and gave the following statement:

"Good Evening. It is once again that time of the year in which we as a community come together to approve the final budget for the upcoming year for the Town of Richmond. This year continues to present unprecedented economic challenges that have existed over the past year and that continue to affect all of us in some way. In addition, with the historic floods that affected many of you, we continue to focus on rebuilding our infrastructure of roads and bridges. Your Town Council representatives, Finance Board members and Department Heads recognize these challenges and have taken them in consideration. We have had many healthy and spirited conversations and debates on how to provide the services that our community deserves and expects with minimal impact on all of our wallets. However, it continues to also be our fiduciary responsibility, as your elected officials, to ensure that your town services continue to be provided in a fiscally responsible manner and that public safety be first and foremost. State budget reductions continue to exist. We have tried to minimize the effects of the State's actions with regard to reduction of state aid and other programs on this coming year's budget. The Town of Richmond continues in its tradition tonight with holding our annual Financial Town Meeting. Our Finance Board, which acts independently from the Town Council and which is comprised of individuals who are residents of the Town of Richmond, has reviewed the requests of our departments as well as our many community agency requests for funding from our taxpayers. A preliminary budget recommendation was then presented to the Town Council. This budget was then presented to you, the residents of Richmond, through a series of workshops and finally a public hearing at which time feedback was taken on the proposed budget. The

Council would like to thank Chairperson Trecker and the members of the Finance Board for their time, diligence and professionalism in researching and preparing this coming year's budget for the review of the Council, and most importantly our residents. We, as a Council, and the Town appreciate your service and commitment. I would also like to thank our Department Heads in presenting reasonable and balance requests to the Finance Board, that still allow us to provide excellent services to our community. As I indicated, it was our responsibility as elected officials to present a budget to the people of the Town of Richmond that is manageable, affordable and accountable to the residents and inclusive of community requests within reason to support the activities and infrastructure of the Town of Richmond. As a reminder, 81% of the budget has been approved by the residents already as our share of the Charhio School budget. Tonight, we are here to review and approve the remaining 19%. Each of us, the residents of the Town, tonight has the responsibility of reviewing and approving a final budget through this process known as the Financial Town Meeting. Tonight your Council members sit as members of the community with each of you, as we together determine the final budget for all of us, the residents of the Town of Richmond."

Approval of the Minutes of the June 1, 2009 Financial Town Meeting
MOTION made by E. Mowchan, second by R. Ornstein to approve the minutes
of the June 1, 2009 Financial Town Meeting as presented. All Ayes/none opposed

Town Treasurer's Report for the period of July 1, 2008 to June 30, 2009
MOTION made by P. Lacroix, second by R. Manchester to dispense with reading
of the Treasurer's report and accept as presented. All Ayes/none opposed

Ratification of Richmond's share of the Charhio Regional School budget, as approved at the
Charhio Referendum held on April 6, 2010
MOTION made by J. Dufficy, second by R. Mowchan to ratify. All Ayes/none opposed

Presentation and approval of Municipal Budget

The Town Moderator will read the budget by department total. If there are no questions, that department's line items will be considered approved, in its entirety.

Departments 10 through 21, 23, 24, 27, 28, 30 through 35, 38 through 41, 46 and 47
No questions or comments approved

Department 22 - Recreation Commission

K. Gosper questioned the addition of line item 22.5040 Part Time Recreation Director. Why are we adding personnel at a time of financial crisis?

President Reddish replied, according to his recollection, the Town changed the way we manage the process. We have been unable as a town to maintain a functioning Recreation Commission. One person has done the work. This is to compensate her for her time. The position was added by the Charter.

K. Gosper pointed out it is the responsibility of the Town Council to control costs. He asked if there is a corresponding line item that has been decreased to offset this increase?

D. Krugman explained the funding previously came from this department. The Director's position has been isolated in this line. We have had a Recreation Director for the Summer Program in the past.

K. Gosper commented the costs should be offset by the program fees.

D. Krugman confirmed. The fees are applied to this department.

K. Gosper hopes the cost of the program has increased.

President Reddish confirmed. The Summer Recreation Program has increased in size and the cost to attend has increased.

Department 25 – Community Services

M. Benway read a plea she prepared with regard to funding for the Richmond Senior Citizens Association. She would like the \$7,500 cut restored to the unrestricted line item.

The Moderator asked M. Benway if a petition to restore the funds was submitted to the Town Clerk's office twenty days in advance of tonight's meeting.

M. Benway replied no.

The Moderator read Article 6, Section 3, Subsection E of the Town Charter aloud and informed M. Benway that her request is out of order.

N. Colby would also like to ask Council to restore the funding and asked why this is repeatedly brought up every year.

The Moderator advised N. Colby that her request is also out of order.

A member of the audience commented that N. Colby deserves an answer to her question.

President Reddish explained that budget workshops are open to the public. Community Services were discussed. Three Town Councilors voted for cuts. Two Councilors voted to level fund. Town Council is governed by majority rule. The public hearing is designed for residents to come and make their case. This organization was provided with the proper procedure to add to the budget.

N. Colby asked if this is a new procedure.

President Reddish responded yes, by adoption of the Charter. He personally communicated the procedure to members of the organization. The Town Clerk also provided the procedure in writing. The process is the same for any organization. This is the process the Town agreed to in the Charter.

J. DiGirola asked the number of signatures required on the petition.

T. Hay replied 3% of the qualified voters.

J. DiGirola asked the number of registered voters.

T. Hay responded approximately 5,600. The total number fluctuates.

M. Benway noted her motion may be out of order but residents have the right to vote "no".

The Moderator pointed out that M. Benway is correct. The voters do have an option to vote "no", but they will be voting down all the community services.

President Reddish explained the only time an item can be increased or added at the FTM is if a majority of the Town Council approves putting it to a vote.

J. Kenyon made a general statement. If something has gone on year after year, it is the responsibility of the taxpayers to get involved.

I. Pierce referred to the Charter. In the olden days, residents could stack the

deck against the Council to get what they wanted. This new provision had to be done.

R. Ornstein asked when the budget was published. Was it the date on the budget 06/22/2010.

T. Hay advised the budget was originally published months ago when the Finance Board submitted their recommendations to Council. From there it was updated after each workshop, and after the public hearing. The 06/22/2010 is the latest version.

R. Ornstein's point is that residents have had plenty of time to review the budget before this evening.

The Moderator called for a vote.

Department 25 budget approved by majority voice vote, as ruled by the Moderator.

Department 29 – Elder Affairs Committee

B. Henschel's question was answered during discussion.

Department 36 – Contingency

D. Claire withdrew his question.

Department 44 – Town Administrator

K. Gosper understands the Charter called for an Administrator; however, Council did not have to fund it. For 250 years these duties have been handled by the department heads. It doesn't make sense to add personnel now.

President Reddish explained the residents voted to hire an Administrator when they approved the Charter. The decision to hire was made by the majority of Council. The Administrator has helped facilitate funding to recover from the flooding. The activity to get reimbursed exceeded the bandwidth of Council. We are getting a good return on our investment. It is a tough decision to spend money; however, we need to in order to get ahead for the future. That is why it was presented to the townspeople for a vote.

With no additional questions, the Moderator called for a vote on the total FY2010-2011 budget in the amount of \$21,357,741.

MOTION made by H. Markey, second by J. Morgan to approve the budget as presented. Motion carried by voice vote as ruled by the Moderator.

Resolution Relating to unspent monies in Healthcare Contingency
R. Mowchan asked the amount being carried forward.

H. Oppenheimer answered a maximum of \$28,000 between the two items.

MOTION made by E. Mowchan, second by J. Morgan to approve the resolution to carry forward the unspent monies.
All Ayes/none opposed

Resolution to Hire Money

MOTION made by J. Duffey, second by R. Ornstein to approve the resolution as presented.
All Ayes/none opposed

Resolution Authorizing the Town to Transfer Funds from the Motor Vehicle Phase-Out Account

MOTION made by I. Lipson, second by V. Vona to approve the resolution authorizing the transfer of funds.
All Ayes/none opposed

Resolution Authorizing the Town to exceed the 4.5% cap pursuant to RIGL 44-5-2(e)
K. Gosper asked what the actual percentage is:

D. Krugman responded 4.76%.

R. Cardozo asked why not take the money from the general fund?

H. Oppenheimer explained there is a resolution to follow for the town to issue bonds. If we take money from the general fund, the interest rate will be higher. The additional interest will be more than the \$40,000 we are going over the cap. Investors do not like to see it. We will get a lower bond rating. This could result in several hundreds of thousands of dollars.

R. Cardozo asked what the bond rating is.

H. Oppenheimer replied 25% for ten years.

R. Cardozo asked, if we approve this, are we adding to the amount that can be increased next year, or is this an exception.

H. Oppenheimer explained the base will go up \$40,000 next year.

R. Cardozo commented this is one reason to keep it under the cap. It increased the base for next year. It continues to increase growth.

MOTION made by H. Markey, second by P. Lacroix to approve the resolution to exceed the cap. Motion carries by voice vote as ruled by the Moderator.

Resolution Authorizing the Town to Receive Funds from the Posted Sureties or Escrowed Monies of Defaulted Plat Developers

The Moderator explained the resolution. It means that if a plat developer fails to finish roads, etc. The town can take the money from the bond to complete the roads.

Atty. Ellsworth confirmed the explanation.

MOTION made by J. Dufficy, second by C. Davis to approve the resolution. Motion carries by voice vote as ruled by the Moderator.

Resolution Authorizing the Town to issue \$1,150,000 in General Obligation Bonds
MOTION made by H. Oppenheimer, second by many to approve the resolution authorizing the town to issue bonds not to exceed \$1,150,000. Motion carries by voice vote as ruled by the Moderator.

Tax Resolution

The Moderator explained this resolution means we agree to tax ourselves.

MOTION made by B. Day, second by R. OrNSTEIN to approve the tax resolution as presented. Motion carries by voice vote as ruled by the Moderator.

Other Legal Business

J. Dufficy has a recommendation for Council. He would like the bonds to be offered to the residents of the town before general bond counsel.

P. DeBernardo stepped aside as Moderator to comment. He would love to see this happen. Residents can use this as a tax write-off. They are state and federal tax exempt.

R. Millar requested an explanation of how this works.

H. Oppenheimer explained. This is normally done through a financial advisor. Ours is First Southwestern. They prepare a prospectus. We then ask investors to bid on a lesser amount. The problem is most people want higher interest rates. We can also go through Treasury Direct.

R. Millar asked if he invests \$100,000 when he would begin to get his money back.

H. Oppenheimer advised the initial payment would be in six months; then every six months over the ten year bond term. He recommends not a lot of principal maturity the first three years. The remaining would be 1/7 per year for years four through ten.

I. Pierce called for a round of applause for Chief Driscoll. Since he will be retiring, this will be his last FTM. The audience gave Chief Driscoll a round of applause and standing ovation.

Adjournment

MOTION made by J. Kenyon, second by T. Hay to adjourn until the next regular or special Financial Town Meeting.

All Ayes/none opposed

Attest:

Tracy Nelson Hay, Town Clerk

TREASURER'S REPORT
JUNE 30, 2010

TO THE TAXPAYERS OF THE TOWN OF RICHMOND, RHODE ISLAND

I herewith present a statement of the Town Funds for the period July 1, 2009, through June 30, 2010

GENERAL FUND FINANCIAL STATEMENT MODIFIED ACCRUAL BASIS

Revenues:

Taxes	\$ 14,277,199
Intergovernmental & Departmental Revenue	\$ 5,780,612
Licenses, Permits, & Fees	\$ 312,605
Interest/Investment Income	\$ 26,392
Other Revenues	\$ 377,716
TOTAL REVENUES:	\$ 20,932,784

TOWN OF RICHMOND GENERAL FUND

STATEMENT OF CHANGES IN FUND BALANCE FOR THE YEAR ENDED JUNE 30, 2009

Fund balance beginning of the year	\$ 2,524,045
Excess of revenues and other sources over (under) expenditures:	\$ 275,476
Transfer to other fund	\$ (21,239)
Fund Balance end of year	\$ 2,778,282

Details of ending fund balance:

Designated for subsequent year	\$ 0
Undesignated	\$ 2,778,282

TOTAL FUND BALANCE

	\$ 2,778,282
	\$ 2,778,282

GENERAL FUND ASSETS & LIABILITIES

Total Assets	June 30, 2009	\$ 6,638,883	June 30, 2010	\$ 7,271,901
Total Liabilities		\$ 4,114,838		\$ 4,493,619

General Obligation Bonds:

a) School Addition 1980	\$ 15,355
b) Police/Salt Shed/Road 2003	\$ 875,000
c) Capital Improvements 2007	\$ 1,300,000
TOTAL	\$ 2,190,114

- a) Issued 1980, retirement date 2010
- b) Issued 2003, retirement date 2013
- c) Issued 2007, retirement date 2017

Respectfully Submitted

David Krugman, Finance Director

**TOWN OF RICHMOND
PROPOSED BUDGET
FY 2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
10	Town Council	\$7,081	\$7,081	7,072	\$7,029
11	Bldg./Planning/Zoning	\$215,900	\$215,900	207,375	\$200,970
12	Town Clerk's Office	\$159,982	\$159,982	150,657	\$156,477
13	Information Technology	\$107,316	\$107,316	108,313	\$105,269
14	Legal Services	\$147,321	\$147,321	134,000	\$119,000
15	Finance Office	\$90,818	\$90,818	91,737	\$91,115
16	Tax Assessor's Office	\$79,909	\$79,909	92,194	\$94,730
17	Tax Collector's Office	\$57,207	\$57,207	62,163	\$62,843
18	Town Hall/General Government	\$62,439	\$62,439	67,985	\$60,150
19	Public Works Department	\$853,258	\$853,258	608,045	\$642,237
20	Police Department	\$1,339,462	\$1,339,462	1,379,764	\$1,462,191
21	Animal Control	\$68,015	\$68,015	76,915	\$76,884
22	Recreation Commission	\$27,369	\$27,369	32,346	\$30,925
23	Municipal Building	\$18,613	\$18,613	19,400	\$19,400
24	Building Maintenance	\$57,979	\$57,979	54,983	\$56,156
25	Community Services	\$173,810	\$173,810	164,077	\$141,577
26	Senior Activities				\$8,800
27	Finance Board				
28	Economic Development				\$500
29	Elder Affairs Committee	\$238	\$238	600	\$600
30	Police Station/Community Center	\$20,190	\$20,190	25,412	\$25,738
31	Town Sergeant	\$500	\$500	500	\$500
32	Transfer/Recycling/Landfill	\$38,738	\$38,738	51,000	\$40,000
33	Canvassing Authority	\$2,125	\$2,125	9,588	\$14,833
35	Emergency Management	\$4,738	\$4,738	2,577	\$2,667
36	Contingency			38,000	\$60,000
38	Probate Court	\$7,692	\$7,692	7,475	\$7,439
39	Debt Service	\$395,649	\$395,649	425,101	\$422,194
41	Restricted Account	\$29,000	\$29,000	2,509	\$15,000
44	Administration	\$12,485	\$12,485	51,965	\$51,476
46	Land Trust	\$4,126	\$4,126	750	\$3,750
47	Conservation Commission	\$1,285	\$1,285	1,000	\$1,375
49	Other	\$165,955	\$165,955	180,928	\$275,550
	Total Municipal Expenditures	\$4,149,200	\$4,149,200	4,054,431	\$4,257,375
40	Charlho Regional School Budget	\$17,187,604	\$16,564,107	\$17,094,768	\$17,990,422
40	Charlho Regional School Debt Service			\$208,541	\$107,658
	Total Education Expense	\$17,187,604	\$16,564,107	17,303,309	\$18,098,080
	Total Expenditures	\$21,336,804	\$20,713,307	\$21,357,740	\$22,355,455
	Revenues				
	Taxes	\$14,435,459	\$14,435,459	15,045,932	\$15,767,939
	State Aid	\$5,779,062	\$5,779,062	5,560,445	\$5,877,227
	Federal Aid	\$1,550	\$1,550	10,637	\$10,740

**TOWN OF RICHMOND
PROPOSED BUDGET
FY 2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
	Permits & Fees	\$148,123	\$148,123	79,500	\$74,000
	License Fees	\$19,212	\$19,212	19,122	\$20,110
	User Fees	\$119,480	\$119,480	116,400	\$129,400
	Fines & Forfeitures	\$26,711	\$26,711	35,300	\$35,300
	Investments	\$26,371	\$26,371	35,000	\$30,000
	Miscellaneous Income	\$377,716	\$377,716	69,000	\$141,266
	Total Revenues	\$20,933,684	\$20,933,684	20,971,336	\$22,085,982
	Total Expenditures	\$21,336,804	\$20,713,307	21,357,740	\$22,355,455
	Operating Gain/Loss		\$220,377	(386,404)	(\$269,473)
	Transfers	\$586,445	\$112,405	386,405	\$269,473
	Total Revenues & Transfers	\$21,520,129	\$21,046,089	21,357,741	\$22,355,455
	Total Expenditures	\$21,336,804	\$20,713,307	21,357,740	\$22,355,455
	Total Expenditures / Revenues (over) under	\$183,325	\$332,782		1
	Capital Fund				
	Total Capital Fund Expenditures		\$18,159	\$1,031,965	\$107,575
	Total Capital Fund Transfers	\$107,983	\$22,668	\$28,500	\$107,575

**TOWN OF RICHMOND
PROPOSED BUDGET
FY2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
Dept 10	Town Council				
01.10.5000	Council President	\$1,500	\$1,500	\$1,500	\$1,500
01.10.5001	Council Members	\$3,750	\$5,000	\$5,000	\$5,000
01.10.5100	FICA	\$402	\$497	\$497	\$432
01.10.5130	Municipal Retirement - ER 1452	\$159	\$84	\$75	\$97
	Total Town Council	\$5,811	\$7,081	\$7,072	\$7,029
Dept 11	Building/Planning/Zoning				
01.11.5000	Building Inspector - Gengarella	\$30,105	\$30,774	\$31,346	\$31,346
01.11.5009	FT Administrative Clerk - Diaz	\$28,069	\$29,037	\$29,794	\$29,794
01.11.5020	Town Planner - Stetson	\$46,423	\$47,414	\$48,269	\$48,269
01.11.5040	Electrical Inspector - Vennari	\$12,156	\$10,833	\$12,632	\$12,632
01.11.5041	Plumbing Inspector - Walsh	\$12,156	\$12,401	\$12,632	\$12,632
01.11.5042	Temp Inspector - Marinero		\$1,568		
01.11.5043	Alternate Zoning Official	\$230	\$234	\$500	\$500
01.11.5044	Zoning Official - McAdam	\$10,969	\$11,473	\$12,479	\$12,479
01.11.5060	Overtime		\$138		
01.11.5398	Intern Expenses				
01.11.5100	FICA	\$11,238	\$11,411	\$11,295	\$9,819
01.11.5102	Health Insurance	\$20,362	\$22,464	\$18,525	\$19,802
01.11.5130	Municipal Retirement - ER 1452	\$6,672	\$7,229	\$7,305	\$8,468
01.11.5205	Planning Misc. Supplies	\$1,355	\$832	\$1,500	\$1,500
01.11.5206	Planning Computer Plotter				
01.11.5207	Bldg. Misc. Supplies/Permit Forms	\$75	\$125	\$200	\$200
01.11.5208	Zoning Misc. Supplies				
01.11.5220	Stenographer Fees	\$3,874	\$2,800	\$3,000	\$3,000
01.11.5226	Advertising	\$904	\$962	\$2,000	\$2,000
01.11.5229	Professional Services		\$400	\$500	\$500
01.11.5252	Planning, Education/Training/Seminars	\$210	\$150	\$175	\$150
01.11.5257	Zoning, Books/Manuals/Subscriptions				
01.11.5258	Planning, Books/Manuals/Subscriptions				
01.11.5259	Bldg., Books/Manuals/Subscriptions	\$35	\$620	\$723	\$729
01.11.5262	Planning, Dues	\$714	\$35	\$75	\$35
01.11.5263	Bldg., Dues	\$35	\$35	\$75	\$35
01.11.5265	Zoning, Travel	\$647	\$559	\$825	\$550
01.11.5266	Planning, Travel	\$474	\$343	\$400	\$250
01.11.5267	Bldg., Travel	\$1,273	\$1,098	\$1,000	\$750
01.11.5384	Software Support				
01.11.5389	Interest Expense				
01.11.5398	BPZ Intern Expense				
01.11.5399	Miscellaneous Expense	\$1,875			
01.11.5397	Mapping Consultant-annual GIS update	\$2,500			
01.11.5526	Washington County Regional Planning Council	\$3,000	\$3,000	\$3,000	\$3,000
01.11.5609	Comp Plan Update		\$20,000	\$9,000	\$2,365
	Total Building/Planning/Zoning	\$195,351	\$215,900	\$207,375	\$200,970

**TOWN OF RICHMOND
PROPOSED BUDGET
FY2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
Dept 12	Town Clerk - Morgan	\$25,362			
01.12.5002	Deputy Town Clerk - Bowen	\$30,830	\$31,676	\$32,423	
01.12.5003	Town Clerk - Hay	\$27,866	\$46,438	\$47,532	
01.12.5009	Clerk I - Hay	\$7,619			
01.12.5011	F/T Clerk Chipperfield		\$16,630	\$18,205	
01.12.5011	Clerk II - Branch	\$17,991			
01.12.5012	Clerk I - Macclone	\$5,263	\$9,651	\$7,357	
01.12.5013	Clerk I - Picozzi				\$18,720
01.12.5014	P/T Clerk				\$8,000
01.12.5060	Overtime		\$150		
01.12.5100	FICA	\$8,313	\$7,967	\$8,071	\$7,094
01.12.5102	Health Insurance		\$32,220	\$27,623	\$30,126
01.12.5130	Municipal Retirement - ER 1452	\$6,527	\$6,385	\$6,596	\$7,637
01.12.5225	Microfilming & Indexing	\$499	\$466	\$800	\$800
01.12.5250	Dues/Training/Seminars	\$174	\$1,035	\$800	\$1,395
01.12.5256	Books/Manuals/Subscriptions	\$882	\$1,295	\$1,000	\$1,300
01.12.5264	Travel	\$28	\$50	\$250	\$250
01.12.5370	Unemployment		\$6,019		
01.12.5384	Software Support				
01.12.5385	Software Restricted Account				
01.12.5373	Equipment Restricted Account				\$1,200
	Total Town Clerk's Office	\$171,695	\$159,982	\$150,657	\$156,477
Dept 13	Information Technology				
01.13.5002	Deputy Town Clerk/Bowen		\$3,642	\$2,500	\$5,000
01.13.5100	FICA		\$279	\$192	\$333
01.13.5230	New Equipment Purchases (Non-Capital)	\$985	\$4,968	\$800	\$800
01.13.5250	Operations Improvement	\$22,598	\$7,902	\$3,600	\$1,200
01.13.5334	Internet, Email and Web Site Services	\$547	\$1,467	\$6,215	\$6,165
01.13.5369	Planned Equipment Replacement (moved to Capital)	\$1,182	\$10,814		
01.13.5378	Equipment Maintenance	\$2,085	\$3,798	\$3,545	\$3,620
01.13.5380	New Software License Purchases/Upgrades	\$17,700	\$2,182	\$400	\$2,488
01.13.5383	Project - 1 Relocation of Network Equipment	\$15,613			
01.13.5384	Software Application Vendor Support & Maint.	\$31,522	\$16,206	\$18,470	\$13,795
01.13.5385	COTT Land Evidence Support & Maintenance	\$17,839	\$19,457	\$21,906	\$20,868
01.13.5386	IT Support Services	\$11,465	\$12,177	\$18,500	\$18,500
01.13.5480	Computer Upgrade - Software Police		\$1,202		
01.13.5481	Hardware Support - Fingerprinting		\$10,160	\$12,313	\$10,000
01.13.5482	Computer Upgrade - Software Animal Control		\$12	\$257	\$500
01.13.5484	Software Support Police		\$8,730	\$11,515	\$10,000
01.13.5486	GIS Support Services		\$4,320	\$8,100	\$12,000
	Total Information Technology	\$121,536	\$107,316	\$108,313	\$105,269
Dept 14	Legal Services				
01.14.5400	Legal - Labor Lawyer	\$1,492	\$578	\$5,000	\$5,000

**TOWN OF RICHMOND
PROPOSED BUDGET
FY2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
01.14.5410	Legal - Town Council	\$48,994	\$63,155	\$34,000	\$35,000
01.14.5415	Legal - Litigation	\$31,761	\$26,418	\$35,000	\$26,000
01.14.5420	Legal - Criminal Prosecutions	\$26,775	\$25,550	\$28,000	\$28,000
01.14.5430	Legal - Zoning (& Planning)	\$11,089	\$17,830	\$10,000	\$15,000
01.14.5440	Legal - Planning	\$21,490	\$13,590	\$17,000	\$5,000
01.14.5750	Legal - Contingency		\$200	\$5,000	\$5,000
	Total Legal Services	\$141,601	\$147,321	\$134,000	\$119,000
Dept 15	Finance Office				
01.15.5000	Vacant				
01.15.5003	Deputy Finance Director - Hutnak-Parker	\$13,606	\$13,018	\$13,264	\$14,001
01.15.5017	Deputy Treasurer - Palmer				
01.15.5020	Finance Director - Krugman	\$50,793	\$52,993	\$54,081	\$54,081
01.15.5100	FICA	\$5,228	\$5,381	\$5,152	\$4,527
01.15.5102	Health Insurance	\$5,939	\$4,330	\$2,900	\$2,000
01.15.5130	Municipal Retirement	\$3,241	\$3,572	\$4,525	\$4,186
01.15.5200	Office Supplies	\$1,124	\$1,198	\$1,200	\$1,400
01.15.5230	Office Equipment Purchase				
01.15.5250	Education/Training/Seminars	\$510	\$766	\$600	\$800
01.15.5260	Dues	\$215	\$220	\$215	\$220
01.15.5264	Travel	\$315	\$432	\$500	\$400
01.15.5383	Computer Upgrades / Hardware				
01.15.5384	Software Support				
01.15.5390	Data Processing - Payroll	\$8,906	\$8,908	\$9,300	\$9,500
	Total Finance Office	\$87,877	\$90,818	\$91,737	\$91,115
Dept 16	Tax Assessor's Office				
01.16.5000	Tax Assessor - Fournier	\$36,708	\$37,462	\$38,283	\$38,283
01.16.5017	Tax Assessor clerk - Brennan	\$16,925	\$17,435	\$19,270	\$19,270
01.16.5060	Overtime		\$42		
01.16.5100	FICA	\$3,888	\$4,091	\$4,403	\$3,827
01.16.5102	Health Insurance	\$20,256	\$13,544	\$22,161	\$24,685
01.16.5130	Municipal Retirement	\$3,426	\$3,700	\$3,867	\$4,455
01.16.5202	Postage	\$1	\$474	\$500	\$500
01.16.5211	Tax Rolls/Bindings	\$1,170	\$833		
01.16.5229	Professional Services/Vision Appraisal	\$2,200			
01.16.5250	Educational Training	\$25		\$100	\$100
01.16.5256	Books/Manuals/Subscriptions	\$119	\$98	\$150	\$150
01.16.5260	Dues	\$200	\$200	\$210	\$210
01.16.5264	Travel	\$661	\$457	\$1,300	\$1,300
01.16.5291	Service Contracts				
01.16.5321	RI Vehicle Value Commission	\$104	\$104	\$150	\$150
01.16.5328	Tax Bills	\$1,573	\$1,469	\$1,800	\$1,800
01.16.5384	Software Support				
01.16.5397	Mapping Consultant	\$4,500			

**TOWN OF RICHMOND
PROPOSED BUDGET
FY2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
	Total Tax Assessor's Office	\$91,756	\$79,909	\$92,194	\$94,730
Dept 17	Tax Collector's Office				
01.17.5000	Tax Collector - Danusis	\$29,274	\$29,984	\$30,749	\$30,749
01.17.5002	Tax Collector clerk - Piccozzl				
01.17.5003	Tax Collector clerk - Parker		\$688		
01.17.5003	Tax Collector clerk - Alves				
01.17.5017	Tax Collector clerk - Normandie	\$9,150	\$9,014	\$9,914	\$9,370
01.17.5064	Sick Time Fill-in		\$553		
01.17.5100	FICA	\$2,819	\$2,938	\$3,110	\$2,668
01.17.5102	Health Insurance	\$9,178	\$10,044	\$10,058	\$11,331
01.17.5130	Municipal Retirement - ER 1452	\$1,868	\$2,021	\$2,072	\$2,380
01.17.5200	Office Supplies	\$944	\$1,248	\$1,000	\$500
01.17.5202	Postage	\$4,046	\$524	\$2,985	\$2,985
01.17.5250	Education/Training/Seminars	\$65	\$61	\$190	\$190
01.17.5260	Dues	\$60	\$30	\$40	\$40
01.17.5264	Travel	\$200	\$102	\$130	\$130
01.17.5328	Tax Bills			\$1,915	\$2,500
01.17.5384	Software				
	Total Tax Collector's Office	\$57,604	\$57,207	\$62,163	\$62,843
Dept 18	Town Hall/General Government				
01.18.5009	Charter Commission Clerical	88			
01.18.5100	FICA	7			
01.18.5200	Office Supplies	\$7,086	\$3,695	\$8,500	\$6,000
01.18.5202	Postage	\$4,838	\$5,644	\$8,000	\$8,000
01.18.5215	Telephone	\$4,323	\$4,541	\$4,500	\$4,500
01.18.5217	Electricity	\$7,749	\$7,556	\$8,000	\$8,000
01.18.5220	Stenographer Fees - Public Hearings	\$300			
01.18.5226	Advertising	\$6,055	\$8,203	\$11,700	\$8,200
01.18.5229	Professional Services	\$1,587	\$720	\$2,500	\$1,700
01.18.5230	Office Equipment Purchase	\$446	\$320	\$1,585	\$1,000
01.18.5231	Office Equipment Repair	\$1,416	\$85	\$500	\$500
01.18.5260	Ri League of Cities & Towns	\$2,875	\$5,750	\$2,925	\$2,925
01.18.5280	Grounds Maintenance	\$1,538	\$1,601	\$2,000	\$2,000
01.18.5282	Pest Control	\$495	\$495	\$525	\$525
01.18.5286	Heating/Fuel Oil	\$6,898	\$5,861	\$9,000	\$9,000
01.18.5289	Security System Maintenance	\$3,385	\$3,545	\$3,750	\$2,500
01.18.5290	Elevator Inspection & Maintenance	\$1,963	\$3,371	\$2,500	\$2,500
01.18.5310	Emergency Purchases		\$8,174		
01.18.5330	Radon Testing	\$190			
01.18.5331	Well Water Testing	\$690	\$920	\$1,000	\$1,000
01.18.5334	Internet Access				
01.18.5369	IT Upgrade - Copier - Sealing	\$192			
01.18.5371	Fee for Shredding				\$800

**TOWN OF RICHMOND
PROPOSED BUDGET
FY2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
01.18.5375	Web Page				
01.18.5399	Miscellaneous Expenses	\$1,069	\$1,958	\$1,000	\$1,000
	Total Town Hall/General Government	\$53,190	\$62,439	\$67,985	\$60,150
Dept 19	Public Works Department				
01.19.5000	Director - Barber	\$51,693	\$53,208	\$55,124	\$55,124
01.19.5017	Part time clerical - Valliere	\$3,427	\$3,069	\$3,607	\$3,607
01.19.5020	Full Time Employee - Holmes	\$33,904	\$34,868	\$35,515	\$35,515
01.19.5021	Full Time Employee - Smith	\$44,770	\$46,091	\$48,669	\$48,669
01.19.5022	Full Time Employee - Teolis				
01.19.5023	Full Time Employee - Hill	\$35,056	\$34,121	\$44,037	\$44,037
01.19.5024	Full Time Employee - Robar	\$30,493	\$31,299	\$32,270	\$32,270
01.19.5025	Full Time Employee - Gardiner	\$27,745	\$28,323	\$28,991	\$28,991
01.19.5026	Temp Laborer	\$1,623	\$5,344	\$7,650	
01.19.5027	Full Time Employee - New				
01.19.5060	Overtime				\$28,080
01.19.5065	Emergency Overtime	\$34,617	\$19,712	\$13,364	\$15,000
01.19.5068	Temp Employee Snow Removal		\$35,690		
01.19.5700	Grant - OSCAR Program		\$4,094		
01.19.5100	FICA	\$19,440	\$21,664	\$20,902	\$19,371
01.19.5102	Health Insurance	\$61,734	\$60,516	\$71,928	\$80,467
01.19.5130	Municipal Retirement - ER 1452	\$14,298	\$15,361	\$16,438	\$21,106
01.19.5200	Office Supplies	\$435	\$1,054	\$600	\$500
01.19.5215	Telephone	\$645	\$721	\$1,700	\$1,000
01.19.5310	Emergency Purchases		\$256,103		
01.19.5325	Clothing Allowance	\$5,826	\$6,231	\$5,250	\$6,500
01.19.5359	Stump Dump Materials				
01.19.5360	Snow Removal	\$30,626	\$34,609	\$35,000	\$35,000
01.19.5361	Street Maintenance - Gravel	\$10,761	\$5,496	\$12,000	\$8,000
01.19.5362	Street Maintenance - Drainage	\$4,097	\$1,241	\$4,000	\$3,000
01.19.5363	Street Maintenance - Asphalt	\$14,713	\$16,576	\$17,000	\$15,000
01.19.5364	Street Maintenance - Signs & Post	\$1,706	\$2,634	\$3,000	\$3,000
01.19.5366	Street Maintenance - Snow Contingency	\$88,848	\$29,383	\$30,000	\$40,000
01.19.5367	Equipment Rental		\$8,847	\$15,000	\$10,000
01.19.5368	Engineering	\$13,949	\$400	\$3,000	\$3,000
01.19.5373	Equipment - Restricted	\$2,028	\$4,000		
01.19.5372	Fuel Oil & Lubricants	\$30,913	\$29,637	\$33,000	\$35,000
01.19.5378	Equipment Maintenance & Parts	\$50,886	\$62,966	\$66,000	\$70,000
	Total Public Works Department	\$614,233	\$853,258	\$608,045	\$642,237
Dept 20	Police Department				
01.20.5000	Chief - Driscoll	\$61,411	\$63,270	\$61,246	
01.20.5001	Chief - Johnson				
01.20.5003	Administrative Assistant - Parker				\$69,231
01.20.5004	Full Time Clerk - New			\$15,778	

**TOWN OF RICHMOND
PROPOSED BUDGET
FY2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
01.20.5005	Officer - Capalbo				
01.20.5006	Officer - Zoglio	\$37,091	\$41,818	\$45,024	\$49,159
01.20.5008	Lieutenant - Arnold	\$56,532	\$59,843	\$61,066	\$63,199
01.20.5009	Full Time Clerk - Allen	\$26,897	\$29,734		
01.20.5020	Officer - Kelley	\$35,582	\$39,706	\$43,337	\$43,987
01.20.5021	Officer - Bridoy	\$40,263	\$44,905	\$49,777	\$52,582
01.20.5022	Officer - Gravier	\$41,886	\$46,320	\$50,874	\$52,855
01.20.5023	Officer - Randall	\$42,604	\$48,389	\$51,484	\$52,855
01.20.5024	Detective - Bishop	\$42,604	\$48,239	\$51,427	\$54,233
01.20.5025	Officer - Vaughn	\$49,802	\$51,962	\$52,333	\$53,368
01.20.5026	Sergeant - Lawing, Michael	\$52,032	\$54,667	\$55,978	\$58,049
01.20.5027	Officer - Andrukiewicz	\$46,227	\$51,250	\$52,074	\$52,855
01.20.5028	Officer - Vachon	\$49,994	\$51,761	\$52,074	\$53,368
01.20.5029	Corporal - Litterio	\$51,875	\$54,076	\$55,569	\$56,818
01.20.5030	Full Time Dispatcher - Sheldon	\$25,736	\$29,039	\$28,928	\$28,928
01.20.5032	Full Time Dispatcher - Lawing, Dewey	\$24,767	\$25,345	\$25,248	\$25,248
01.20.5033	Full Time Dispatcher - Duncan	\$13,317			
01.20.5034	Full Time Dispatcher - Jillette	\$8,412	\$22,860	\$22,772	\$22,772
01.20.5040	All Part Time Dispatch	\$34,168	\$25,390	\$34,277	\$36,375
01.20.5062	OT Training/Dispatch/Court	\$36,053	\$32,932	\$46,355	\$50,635
01.20.5063	OT Sick Fill In	\$19,643	\$12,126	\$20,364	\$20,096
01.20.5064	Sick Leave Coverage-Constables		\$885	\$366	\$456
01.20.5067	Vacation Fill Ins-Constables			\$366	\$456
01.20.5069	Stump Dump Coverage				
01.20.5070	Holiday Pay Police Dept	\$26,526	\$29,845	\$30,545	\$30,623
01.20.5071	Holiday Pay Dispatcher	\$438	\$194	\$6,941	\$6,941
01.20.5073	OT Vacation Fill In	\$19,793	\$24,673	\$24,470	\$40,000
01.20.5100	FICA	\$68,654	\$78,203	\$71,032	\$64,843
01.20.5102	Health Insurance	\$140,673	\$165,782	\$144,115	\$182,219
01.20.513	Municipal Retirement - ER1452	\$10,231	\$11,288	\$13,671	\$11,314
01.20.5131	Police Retirement - ER 1454	\$70,667	\$66,050	\$60,041	\$65,748
01.20.5200	Office Supplies	\$6,893	\$4,665	\$5,715	\$7,700
01.20.5202	Postage	\$546	\$749	\$855	\$400
01.20.5215	Telephone	\$7,356	\$7,264	\$7,337	\$8,500
01.20.5250	Education/Training/Seminars	\$5,855	\$20,015	\$15,177	\$22,913
01.20.5260	Dues	\$180	\$165	\$195	\$854
01.20.5264	Travel	\$165	\$84	\$67	\$127
01.20.5300	Fuel / State Fleet Ops	\$43,690	\$44,218	\$49,310	\$49,310
01.20.5323	Vehicle Repairs / Maintenance	\$31,167	\$26,280	\$30,454	\$30,000
01.20.5324	Uniforms	\$10,837	\$4,973	\$10,400	\$13,634
01.20.5353	Body Armor	\$2,600		\$3,000	\$1,500
01.20.5355	Fingerprinting	\$2,160	\$2,220	\$3,600	\$2,500
01.20.5369	New Equipment Purchases	\$2,911	\$5,092	\$11,685	\$12,000
01.20.5373	Equipment - Restricted	\$570			
01.20.5374	Police Cruiser		\$9,739		
01.20.5378	Equip Repairs / Maint & Parts			\$57	

**TOWN OF RICHMOND
PROPOSED BUDGET
FY2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
01.20.5379	Emergency Repairs	\$1,967	\$2,448	\$2,500	\$2,500
01.20.5383	Computer Upgrade - Hardware				
01.20.5384	Software Support				
01.20.5399	Misc.				
01.20.5400	Legal - Labor Lawyer	\$284	\$101	\$300	\$300
01.20.5710	Grant - Homeland Security			\$1,000	
01.20.5715	Grant - Byrne	\$3,975		\$10,637	\$10,740
Total Police Department		\$1,255,544	\$1,339,462	\$1,379,764	\$1,462,191
Dept 21	Animal Control				
01.21.5020	Animal Control Officer - Fisher	\$32,852	\$33,892	\$34,762	\$34,762
01.21.5040	All Part Time	\$5,891	\$6,008	\$5,320	\$5,304
01.21.5060	Overtime	\$565	\$554	\$1,266	\$1,304
01.21.5061	Cover Vac Leave PD			\$1,023	\$1,013
01.21.5063	Cover Sick Leave PD			\$512	\$608
01.21.5070	Holiday Pay PD			\$614	\$912
01.21.5100	FICA	\$2,926	\$3,001	\$3,327	\$2,920
01.21.5102	Health Insurance				
01.21.5130	Municipal Retirement - ER 1452	\$9,716	\$10,640	\$10,649	\$11,997
01.21.5203	Misc Supplies, Animal Control	\$2,096	\$2,283	\$2,336	\$2,691
01.21.5206	Animal Control Planning Computer Plotter	\$733	\$195	\$1,990	\$2,758
01.21.5215	Telephone	\$405	\$461	\$459	\$500
01.21.5250	Education/Training/Seminars	\$75		\$100	\$200
01.21.5260	Dues	\$55	\$56	\$30	\$65
01.21.5300	Fuel / State Fleet Ops	\$2,615	\$2,578	\$2,696	\$2,500
01.21.5323	Vehicle Repairs / Maint & Parts	\$1,514	\$1,937	\$3,518	\$2,000
01.21.5325	Clothing Allowance	\$653	\$459	\$993	\$1,000
01.21.5340	Veterinarian	\$3,136	\$3,080	\$4,462	\$3,500
01.21.5341	Dog Tags & Licenses	\$252	\$252	\$350	\$350
01.21.5342	Impoundment/Turnover Fees	\$2,052	\$1,824	\$2,508	\$2,500
01.21.5380	Computer Upgrade / Software				
Total Animal Control		\$66,208	\$68,015	\$76,915	\$76,884
Dept 22	Recreation				
01.22.5040	Part Time Recreation Director/Program		\$6,810	\$9,280	\$9,280
01.22.5047	Part Time Recreation Program	\$22,832	\$13,319	\$11,709	\$14,000
01.22.5048	Part Time Recreation Set-Up	\$3,678	\$95		
01.22.5100	FICA	\$2,028	\$1,542	\$2,027	\$1,548
01.22.5204	Recreation Supplies	\$223	\$407	\$500	\$500
01.22.5284	Improvements/Repairs	\$11,429	\$181	\$2,500	
01.22.5391	Rec Program Expenses	\$390	\$3,384	\$4,000	\$3,500
01.22.5392	Summer Rec - Program Expenses	\$2,339			
01.22.5394	Rec Events	\$2,538	\$1,191	\$2,000	\$2,000
01.22.5395	Port-A-Jons			\$330	\$330
01.22.5396	Rec Sports Programs	\$110	\$440		

**TOWN OF RICHMOND
PROPOSED BUDGET
FY2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
Dept 23	Municipal Building				
01.23.5217	Electricity	\$9,296	\$9,238	\$8,500	\$8,500
01.23.5275	Propane Gas	\$7,293	\$7,208	\$8,500	\$8,500
01.23.5289	Security System Maintenance (Fire)	\$1,273	\$1,359	\$1,400	\$1,400
01.23.5335	Bottled Water	\$811	\$808	\$1,000	\$1,000
	Total Municipal Building	\$18,673	\$18,613	\$19,400	\$19,400
Dept 24	Building Maintenance				
01.24.5040	Janitor - Arnold, Deb				
01.24.5041	Janitor - Arnold, Richard	\$19,011	\$19,011	\$19,317	\$19,317
01.24.5042	Janitor - Palmer, Andrea				
01.24.5043	P/T Position O'Beirne	\$7,477			
01.24.5100	FICA	\$2,100	\$2,386	\$2,471	\$2,149
01.24.5102	Health Insurance	\$10,416	\$11,388	\$11,397	\$12,695
01.24.5130	Municipal Retirement - ER 1452	\$1,213	\$1,281	\$1,298	\$1,495
01.24.5201	Custodial Supplies	\$4,704	\$4,480	\$2,500	\$2,500
01.24.5285	Building Maintenance	\$9,228	\$3,276	\$5,000	\$5,000
01.24.5369	Equipment Purchases		\$3,093		
	Total Building Maintenance	\$56,384	\$57,979	\$54,983	\$56,156
Dept 25	Community Services				
01.25.5500	Hope Valley Ambulance	\$42,500	\$42,500	\$42,500	\$42,500
01.25.5501	Clark Memorial Library	\$94,827	\$94,827	\$94,827	\$94,827
01.25.5503	Langworthy Library	\$750	\$750		
01.25.5506	Domestic Violence Resource Ctr of South County	\$750		\$500	\$500
01.25.5507	Frank Olean Center	\$750			
01.25.5508	Memorial Day Parade - Gordon Greene	\$500			
01.25.5509	Memorial Day Parade - American Legion	\$500	\$500		
01.25.551	Richmond Historical Society	\$500			
01.25.5511	Charlho Youth Soccer	\$750	\$750	\$400	\$400
01.25.5512	Charlho Little League	\$750	\$750	\$400	\$400
01.25.5513	Charlho Cowboys	\$750	\$750	\$400	\$400
01.25.5514	Wood Pawcatuck Assoc.	\$750			
01.25.5515	Southern Rhode Island Volunteers / Seniors Helping C	\$500	\$500	\$500	\$500
01.25.5516	WARM Shelter	\$500	\$500	\$350	\$350
01.25.5517	Richmond Senior Citizens Assoc.	\$15,000	\$10,000	\$2,500	
01.25.5519	Richmond Senior Citizens Assoc. - Restricted	\$15,000	\$20,033	\$20,000	
01.25.5518	Home & Hospice Care of RI	\$250			
01.25.5521	Wood River Health Services	\$1,200	\$1,200	\$1,000	\$1,000
01.25.5522	Education Exchange (Wash. Cnty. Adult Learn. Ctr.)	\$250	\$250	\$200	\$200
	Charlho Tri-Town Task Force				
	Washington County Community Dev. Corp				
01.25.5523	Rhode Island Center Assisting Those in Need		\$500	\$500	\$500

**TOWN OF RICHMOND
PROPOSED BUDGET
FY2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
	The Samaritans				
	Wildlife Rehabilitators Association of RU				
	South County Community Action				
	Total Community Services	\$176,777	\$173,810	\$164,077	\$141,577
Dept 26	Senior Activities				
01.26.5391	Program Expenses				\$7,500
01.26.5017	Part Time Clerical				
01.26.5100	FICA				
01.26.5200	Office Supplies				\$500
01.26.5215	Phone / Internet				\$800
	Total Senior Activities				\$8,800
Dept 27	Finance Board				
01.27.5040	Part Time Clerk - Normandle				
01.27.5017	Part Time Clerical / Normandle				
01.27.5100	FICA	\$305			
01.27.5264	Travel-Finance Board	\$58			
01.27.5200	Office Supplies				
	Total Finance Board	\$386			
Dept 28	Economic Development				
01.28.5250	Workshops				
28.5260	Dues				
01.28.5351	Printing				\$500
	Total Economic Development				\$500
Dept 29	Elder Affairs Committee				
01.29.5250	Education Programs	\$10	\$10	\$100	\$100
01.29.5351	Printing				
01.29.5370	Operating Supplies	\$762	\$70		
01.29.5520	Meal on Wheels Program	\$37		\$150	\$150
	Total Elder Affairs Committee	\$992	\$238	\$600	\$600
Dept 30	Police Station/Community Center				
01.30.5217	Electricity	\$14,451	\$9,695	\$10,884	\$10,844
01.30.5275	Propane	\$2,733	\$3,653	\$3,828	\$2,808
01.30.5282	Pest Control	\$500	\$800	\$650	\$650
01.30.5285	Building Maintenance/Police Station	\$19,626	\$2,728	\$3,901	\$3,000
01.30.5287	Building Improvements - Stair Carpet				\$1,500
01.30.5289	Security System Maintenance (Fire)	\$900	\$399	\$1,900	\$1,900
01.30.5290	Elevator Maintenance/Inspection		\$2,760	\$1,816	\$920
01.30.5330	Radon Testing		\$155	\$155	
01.30.5369	Outside Security System & Fencing			\$2,278	\$4,116
	Total Police Station/Community Center	\$38,210	\$20,190	\$25,412	\$25,738

**TOWN OF RICHMOND
PROPOSED BUDGET
FY2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
Dept 31	Town Sergeant				
01.31.5001	Town Sergeant	\$500	\$500	\$500	\$500
	Total Town Sergeant	\$500	\$500	\$500	\$500
Dept 32	Transfer/Recycling/Landfill				
01.32.5331	Well Water Testing	\$11,850	\$15,800	\$26,000	\$15,000
01.32.5371	Fee for Hauling Refuse	\$24,972	\$22,938	\$25,000	\$25,000
01.32.5376	License Fee to RI	\$3,000			
	Total Transfer/Recycling/Landfill	\$39,822	\$38,738	\$51,000	\$40,000
Dept 33	Canvassing Authority				
01.33.5001	Board Members/Commission/Stipend	\$2,065	\$1,940	\$1,940	\$2,000
01.33.5003	Election Officials	\$5,525		\$5,000	\$2,450
01.33.5100	FICA	\$171	\$125	\$148	\$133
01.33.5200	Office Supplies	\$1,385	\$60	\$2,500	\$2,500
01.33.5336	Election Officials				
01.33.5399	Miscellaneous				\$250
01.33.5229	Professional Services - Redistricting				\$7,500
	Total Canvassing Authority	\$9,146	\$2,125	\$9,588	\$14,833
Dept 35	Emergency Management				
01.35.5001	Salary Stipend - Joseph Arsenault	\$6,000	\$1,000	\$1,000	\$1,000
01.35.5100	FICA	\$894	\$77	\$77	\$67
01.35.5200	Office Supplies		\$208	\$200	\$100
01.35.5215	Phone EOC				
01.35.5215	Internet EOC	\$487	\$562	\$1,300	\$1,100
01.35.5369	Communication Equipment	\$400	\$1,990		
01.35.5373	Emergency Power				
01.35.5378	Equipment Repairs / Maintenance & Parts	\$124			
01.35.5471	Shelter Team Training		\$901		\$200
01.35.5472	Shelter Supplies	\$95			\$200
	Total Emergency Management	\$8,000	\$4,738	\$2,577	\$2,667
Dept 36	Contingency				
01.36.5750	Emergencies			\$20,000	\$20,000
01.36.5752	Council Contingency Wages				\$25,000
01.36.5755	Healthcare Contingency			\$18,000	\$15,000
01.36.5754	Town Administrator Contingency				
01.36.5757	State Aid Cuts				
	Total Contingency			\$38,000	\$60,000
Dept 38	Probate Court				
01.38.5001	Probate Clerk	\$3,600	\$4,140	\$3,600	\$3,600
01.38.5100	FICA	\$268	\$252	\$275	\$239

**TOWN OF RICHMOND
PROPOSED BUDGET
FY2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
01.38.5229	Probate Judge	\$3,600	\$3,300	\$3,600	
	Total Probate Court	\$7,468	\$7,692	\$7,475	\$7,439
Dept 39	Debt Service				
01.39.5777	Princ. Payment Matures - 2014	\$190,000	\$175,000	\$175,000	\$175,000
01.39.5778	Int. Payment Matures - 2014	\$34,569	\$28,984	\$23,188	\$17,063
01.39.5779	Debt Issue Fees			\$16,000	
01.39.5780	School Addition - Principal	\$14,759	\$15,355		
01.39.5781	School Addition - Interest	\$1,506	\$132		
01.39.5782	Paying Agent Fee	\$525	\$525	\$1,025	\$1,975
01.39.5783	Princ. Payment Matures - 2008				
01.39.5784	Int. Payment Matures - 2008				
01.39.5785	Principal Matures - 2018	\$100,000	\$125,000	\$150,000	\$150,000
01.39.5786	Int. Payment Matures - 2018	\$55,981	\$50,653	\$44,888	\$38,607
01.39.5787	Principal Matures - 2021				\$10,000
01.39.5788	Int. Payment Matures - 2021			\$15,000	\$29,549
	Total Debt Service	\$397,340	\$395,649	\$425,101	\$422,194
Dept 40	Education Expense				
01.40.5800	Charlho Regional School Budget	\$17,187,604	\$16,564,107	\$17,094,768	\$17,990,422
01.40.5801	Charlho Regional School Debt Service			\$208,541	\$107,658
	Total Education Expense	\$17,187,604	\$16,564,107	\$17,303,309	\$18,098,080
Dept 41	Restricted Account				
01.41.5775	Restricted Revaluation A/C	\$29,000	\$29,000	\$2,509	\$29,000
	Total Restricted Account	\$29,000	\$29,000	\$2,509	\$29,000
Dept 44	Town Administrator				
01.44.5001	Town Administrator		\$8,827	\$45,000	\$45,000
01.44.5017	Part Time Clerical		\$1,296		
01.44.5100	FICA		\$774	\$3,442	\$2,993
01.44.5130	Municipal Retirement		\$595	\$3,024	\$3,483
01.44.5200	Office Supplies		\$124	\$349	
01.44.5226	Advertising		\$613		
01.44.5264	Travel		\$256	\$150	
	Total		\$12,485	\$51,965	\$51,476
Dept 46	Land Trust				
01.46.5040	Part Time Clerk - Normandie	\$2,007	\$2,146		
01.46.5398	Intern Expense				
01.46.5100	FICA	\$554	\$208		
01.46.5264	Travel	\$80	\$40	\$150	\$150
01.46.5336	Contract Labor	\$4,575	\$1,432		\$2,000
01.46.5337	Stewardship				\$1,000
01.46.5370	Operating Expenses	\$2,127		\$600	\$600

**TOWN OF RICHMOND
PROPOSED BUDGET
FY2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
01.46.5398	Land Trust Intern Expense	\$5,160	\$300		
01.46.5730	Land Trust Unemployment Contingency	\$705			
	Total Land Trust	\$15,208	\$4,126	\$750	\$3,750
Dept 47	Conservation Commission				
01.47.5200	Office Supplies	\$96	\$27		\$50
01.47.5250	Training Workshops	\$60	\$55		\$175
01.47.5260	Dues	\$100	\$100		\$100
01.47.5267	Travel	\$41	\$32		\$50
01.47.5370	Operating Expenses	\$1,029	\$1,071	\$1,000	\$1,000
	Total Conservation Commission	\$1,326	\$1,285	\$1,000	\$1,375
Dept 49	Other				
01.49.5150	Workers Compensation	\$21,606	\$22,393	\$26,000	\$29,100
01.49.5219	Utilities Street Lighting	\$26,118	\$27,664	\$13,928	\$16,500
01.49.5354	Insurance Coverage	\$88,356	\$89,398	\$95,000	\$95,000
01.49.5356	Annual Audit Fee	\$18,500	\$19,500	\$20,500	\$26,500
01.49.5358	Transfer to Capital	\$18,183	\$7,000	\$25,500	\$108,450
	Total Other	\$172,763	\$165,955	\$180,928	\$275,550
	Total Expenditures	\$21,067,572	\$20,713,307	\$21,357,740	\$22,369,572
Fund 02	Capital Fund				
Dept 13	Information Technology				
02.13.5369	Planned Equipment Replacement			\$11,000	\$11,000
02.13.5397	Project - 3 GIS Needs Assessment			\$7,500	\$7,500
02.13.5380	Computer Software	\$6,972			
02.13.5381	Document Internet Hosting & Retrieval				\$8,875
02.13.5375	Website Re-Design & Re-Implementation				\$7,500
02.13.5382	Digital Building Security				
02.13.5481	Computer Upgrade - Police				\$12,200
Dept 19	Public Works Department				
02.19.5373	Equipment - Restricted	\$84,548	\$17,947		
02.19.5631	Road Improvements - 2007			\$193,516	
02.19.5632	Road Improvements - 2011			\$475,000	
02.19.5639	FEMA Mitigation			\$250,000	
Dept 20	Police Department				
02.20.5369	New Equipment Purchases	\$7,947	\$212	\$2,824	\$5,000
02.20.5374	Police Cruisers (1)	\$48,875		\$71,125	\$40,000
02.20.5601	Remodelling Materials for Prisoner Detention				\$8,500
Dept 21	Animal Control				
02.21.5377	Vehicle Restricted			\$18,000	\$6,000

**TOWN OF RICHMOND
PROPOSED BUDGET
FY2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
Dept 30	Police Station/Community Center			\$18,000	\$6,000
02.30.5285	Restricted Account: New Roof			\$1,000	\$1,000
02.30.5600	Capital Improvements			\$2,000	
				\$3,000	\$1,000
	Total Capital Fund Expenditures	\$141,370	\$18,159	\$1,031,965	\$107,575

**TOWN OF RICHMOND
PROPOSED BUDGET
FY2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
01.00.4000	Taxes	\$13,149,523	\$13,819,259	\$14,611,932	\$15,232,939
01.00.4001	Interest & Penalty	\$121,668	\$158,259	\$100,000	\$125,000
01.00.4002	Miscellaneous	\$9,819	\$8,473	\$10,000	\$10,000
01.00.4003	Additions to the Roll			\$4,000	
01.00.4004	Tax Proration			\$20,000	
01.00.4071	Prior Year Taxes	\$642,619	\$449,468	\$300,000	\$400,000
	Total	\$13,923,629	\$14,435,459	\$15,045,932	\$15,767,939
	State Aid				
01.00.4005	Tax Exempt Property / PILOT				
01.00.4006	Aid to Education	\$5,151,809	\$4,884,914	\$5,319,642	\$5,390,602
01.00.4007	Revenue Sharing	\$57,009			
01.00.4008	Corporation Tax	\$63,412	\$70,230	\$70,230	\$78,194
01.00.4009	Hotel Tax	\$4,144	\$3,214	\$4,246	\$4,250
01.00.4010	Meal & Beverage Tax	\$98,331	\$105,559	\$101,458	\$104,512
01.00.4046	MEDS Grant		\$2,000		
01.00.4063	Motor Vehicle Phase-out	\$904,811	\$713,145	\$64,869	\$60,200
01.00.4067	MAST State Aid				
01.00.4075	Federal Jobs Bill Allocation				\$239,469
	Rhode Island Department of Health				
	Total	\$6,279,516	\$5,779,062	\$5,560,445	\$5,877,227
	Federal Aid				
01.00.4011	Bullet Proof Vest Grant		\$1,550		
01.00.4035	COPS Grant	\$12,000			
01.00.4038	BYRNE Grant			\$10,637	\$10,740
	Total	\$12,000	\$1,550	\$10,637	\$10,740
	Permits & Fees				
01.00.4012	Building Permits	\$58,132	\$143,161	\$65,000	\$65,000
01.00.4013	Zoning Fees/Stenographer	\$6,767	\$4,274	\$7,000	\$6,000
01.00.4013	Zoning/Advertising	\$6,709			
01.00.4014	Planning Fees		\$688	\$7,500	\$3,000
	Total	\$71,608	\$148,123	\$79,500	\$74,000
	License Fees				
01.00.4015	Misc Business License & Fees	\$4,245	\$4,080	\$4,210	\$4,210
01.00.4016	Liquor License	\$5,600	\$6,865	\$6,412	\$7,200
01.00.4017	Dog License	\$6,985	\$6,557	\$7,000	\$7,000
01.00.4018	Marriage License	\$320	\$288	\$350	\$350
01.00.4019	Misc Non-Business License & Fees	\$600	\$811	\$750	\$750
01.00.4020	Hopkinton Transfer Stickers	\$260	\$611	\$400	\$600
	Total	\$18,010	\$19,212	\$19,122	\$20,110

**TOWN OF RICHMOND
PROPOSED BUDGET
FY2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
	User Fees				
01.00.4025	Water Fund Accounting Fees	\$900	\$900	\$900	\$900
01.00.4026	Ready Stamp Commission	\$16,446	\$20,578	\$20,000	\$20,000
01.00.4027	Copies	\$10,307	\$9,696	\$8,700	\$8,700
01.00.4028	Recording Fees	\$89,829	\$75,202	\$73,000	\$85,000
01.00.4030	Probate Fees	\$3,910	\$2,226	\$4,000	\$4,000
01.00.4042	Recreation Events	\$8,632	\$9,358	\$8,000	\$9,000
01.00.4043	Community Center Rental	\$1,455	\$1,520	\$1,800	\$1,800
	Total	\$131,479	\$119,480	\$116,400	\$129,400
	Fines & Forfeitures				
01.00.4021	Dog Fines	\$1,110	\$2,458	\$1,300	\$1,300
01.00.4022	State Traffic Fines	\$34,194	\$24,253	\$34,000	\$34,000
	Total	\$35,304	\$26,711	\$35,300	\$35,300
	Investments				
01.00.4024	Interest Income	79,520	\$26,371	\$35,000	\$30,000
	Total	\$79,520	\$26,371	\$35,000	\$30,000
	Miscellaneous Income				
01.00.4033	School Resource Office Reimb	\$44,510	\$49,634	\$45,000	\$54,216
01.00.4034	VIN Inspection Fees	\$7,190	\$7,930	\$8,000	\$8,000
01.00.4040	Recreation Donations				
01.00.4049	Recycling Rebate	\$12,649			
01.00.4050	Miscellaneous Revenues	\$11,401	\$17,219	\$1,000	\$1,000
01.00.4051	Miscellaneous Police Returns	\$12,519	\$52,708	\$15,000	\$45,000
01.00.4052	Emergency Claims		\$250,225		\$15,000
01.00.4076	Senior Activities Bingo				\$5,000
01.00.4077	Senior Activities Donations				\$3,800
01.00.4078	Senior Activities Dues				\$2,000
01.00.4079	Senior Activities Program Fees				\$4,250
01.00.4080	Senior Activities Grants				\$3,000
	Total	\$88,269	\$377,716	\$69,000	\$141,266
	Total revenues	\$20,639,335	\$20,933,684	\$20,971,336	\$22,085,982
	Transfers	\$586,445	\$112,405	\$386,405	\$269,473

**TOWN OF RICHMOND
PROPOSED BUDGET
FY2012**

Dept	Dept Description	Actual FY2009	Actual FY2010	Amended FY2011	Town Council
01.00.4055	Education Impact Fees	\$113,549	\$81,405	\$268,405	\$152,138
01.00.4056	Recreation Impact Fees	\$10,000	\$15,000		\$17,716
01.00.4057	Open Space Recreation		\$16,000		
01.00.4066	Motor Vehicle Phase-out Reserve	\$462,896		\$100,000	\$99,619
01.00.407	Carry Forwards - Health Cont - ref # 36.5755			\$18,000	
01.00.4074	Appropriated Reserve				
Total		\$586,445	\$112,405	\$386,405	\$269,473
Fund 02	Capital Fund				
	Transfer from Restricted Fund (Carry Forwards)				
	05.00.2714 Tractor Mower	\$75,000			
	05.00.2715 Equipment Restricted	\$10,000			
	05.00.2358 Capital Expenses	\$4,800			
	Transfer from General Fund	\$18,183	\$22,668	\$28,500	\$107,575
Total		\$107,983	\$22,668	\$28,500	\$107,575

TOWN OF RICHMOND, R.I.

**RESOLUTION AUTHORIZING THE TOWN TO CARRY FORWARD
UNSPENT MONIES FROM FY 2011 TO FY 2012**

WHEREAS, there are unused monies, as stated in the budget document, in the FY2011 accounts, namely:

Account #01.36.5755	Healthcare Contingency
Account #01.14.5750	Legal Contingency

WHEREAS, it is expected at the end of FY2011 this account will not be totally spent.
NOW, THEREFORE, BE IT RESOLVED, that the Town of Richmond carry forward the unspent money in these accounts into FY2012.

TOWN OF RICHMOND, R.I.

RESOLUTION TO HIRE MONEY

BE IT RESOLVED: that the Town Treasurer is hereby authorized to hire in anticipation of the receipts of the annual tax due or to become due in this Town, an amount not to exceed \$15,232,939 DOLLARS and to issue the negotiable notes of the Town, therefore, payable not later than one year from the respective dates thereof.

TOWN OF RICHMOND, R.I.

**RESOLUTION AUTHORIZING THE TOWN TO TRANSFER FUNDS
FROM THE MOTOR VEHICLE PHASE-OUT ACCOUNT**

BE IT RESOLVED, that the qualified voters of the Town of Richmond authorize the transfer of ninety-nine thousand six hundred nineteen dollars (\$99,619) from the Motor Vehicle Phase-Out Account, as referenced on page 52, Special Revenue Restricted Funds Combining Balance Sheet of the FY2010 Annual Financial Report, to the FY2012 budget to offset general expenses.

RESOLUTION

OF THE TOWN OF RICHMOND

WHEREAS, it is necessary for the Town of Richmond to raise a portion of the cost of acquiring, constructing, enlarging, improving, and/or extending its Water Facility (Water Storage Tank) to serve an area lawfully within its jurisdiction to serve by issuance of its bonds in the principal amount of Seven Hundred Forty-Four Thousand and 00/100 Dollars (\$744,000.00); and

WHEREAS, the voters of the Town of Richmond authorize the Richmond Town Council, at a Financial Town Meeting held on June 13, 2011, to issue up to Seven Hundred Forty-Four Thousand and 00/100 Dollars (\$744,000.00) in General Obligation Bonds of the Town.

BE IT RESOLVED: that the Town of Richmond, Rhode Island issue up to Seven Hundred Forty-Four Thousand and 00/100 Dollars (\$744,000.00) in general obligation bonds of the Town pursuant to Chapter 12, Title 45 of the Rhode Island General Laws for the purpose of providing a portion of the cost of acquiring, constructing, enlarging, improving, and/or extending its Water Facility to serve an area lawfully within its jurisdiction to serve.

RESOLUTION

OF THE TOWN OF RICHMOND

WHEREAS, it is necessary for the Town of Richmond to raise a portion of the cost of acquiring, constructing, enlarging, improving, and/or extending its Water Facility (Water Main Extension) to serve an area lawfully within its jurisdiction to serve by issuance of its bonds in the principal amount of Eight Hundred Twenty-Five Thousand and 00/100 Dollars (\$825,000.00); and

WHEREAS, the voters of the Town of Richmond authorize the Richmond Town Council, at a Financial Town Meeting held on June 13, 2011, to issue up to Eight Hundred Twenty-Five Thousand and 00/100 Dollars (\$825,000.00) in General Obligation Bonds of the Town.

BE IT RESOLVED: that the Town of Richmond, Rhode Island issue up to Eight Hundred Twenty-Five Thousand and 00/100 Dollars (\$825,000.00) in general obligation bonds of the Town pursuant to Chapter 12, Title 45 of the Rhode Island General Laws for the purpose of providing a portion of the cost of acquiring, constructing, enlarging, improving, and/or extending its Water Facility to serve an area lawfully within its jurisdiction to serve.

TOWN OF RICHMOND, RHODE ISLAND
TAX RESOLUTION

BE IT RESOLVED: that the electors of the Town of Richmond, qualified to vote upon any proposition to impose a tax, in town meeting legally assembled on the Thirteenth day of June, A.D., 2011, hereby order the assessment and collection of a tax on the ratable real estate and tangible personal property of said Town for the financial year July 1, 2011 to June 30, 2012 in the sum of not less than 15,623,527 DOLLARS and not more than 15,714,622 DOLLARS. Said tax to be for ordinary expense and charges and sinking funds, for the payment of interest and indebtedness in whole or in part of said Town and for other purposes authorized by law. The Tax Assessor shall assess and apportion said tax on the inhabitants and ratable property of said town as of the 31st day of December, A.D. 2010 at twelve o'clock midnight, according to law, and shall on completion of said assessment, date, certify and sign the same and deliver to and deposit same in the Office of the Town Clerk on or before the 15th day of June, 2011. The Town Clerk, on receipt of said assessment, shall forthwith make a copy of same and deliver it to the Town Treasurer, who shall forthwith issue and affix to said copy a warrant under his hand directed to the Collector of Taxes of said Town commanding her to proceed and collect said tax of the persons and estates liable therefore. Said tax shall be due and payable on and between the 1st day of August, 2011, and the 7th day of September, 2011 next, and all taxes remaining unpaid on said last named day shall carry, until collected, a penalty at the rate of TWELVE PERCENTUM per annum, upon said unpaid tax. And/or said tax may be paid in quarterly installments, the first installment of twenty five per centum on or before the 7th day of September, 2011 and the remaining installments as follows: twenty five per centum on the 7th day of December, 2011, twenty five per centum on the 7th day of March, 2012 and twenty five per centum on the 7th day of June, 2012. Each installment period successively and in order shall be free from any charge of interest; excepting there from any tax levied in an amount not in excess of one hundred dollars (\$100.00) shall be due and payable in a single installment on the 7th day of September, 2011. If the first installment or any succeeding installment of taxes is not paid by the last day of the respective installment period or periods as they occur, then the whole tax or remaining unpaid portion of the tax, as the case may be, shall immediately become due and payable and shall carry until collected a penalty of TWELVE PERCENTUM per annum computed from September 7, 2011.

BE IT FURTHER RESOLVED: that the collector of taxes shall collect and pay into the Town's Treasury the same as it is collected, the tax day ordered.

