

Richmond		Adopted Budget Survey / 5 Year Forecast									
Fiscal Year	2023	A	C	D	E	F	G	H	I	J	
		2024	2026	2026	2026	2026	2027	2028	2029	2030	
1a	20,365	20,356	20,554				21,610	22,200	22,652	23,012	
1b											
2	17	18	8				7	5	5	3	
3											
4	33	33									
5	18	3									
6	97.7%	97.4%	97.0%			0.0%	96.8%	96.8%	96.8%	97.2%	
7	20,490	20,426	20,488				21,494	22,053	22,501	22,942	
8	1,195	1,626	947				947	947	947	947	
9	621	97	119				78	78	78	78	
10	7,254	7,595	8,311				8,311	8,311	8,311	8,311	
11											
12											
13	29,560	29,745	29,876				30,850	31,389	31,837	32,278	
14		20	113				113	113	113	113	
15	2,803	2,858	3,248				3,346	3,446	3,549	3,656	
16	407	293	293				301	310	320	329	
17	473	469	610				616	622	628	634	
18	287	283	312				320	326	333	339	
19	247	211	242				250	257	265	273	
20											
21	2,154	1,849	2,088				2,091	2,093	2,095	2,098	
22	20,883	21,685	22,396				22,884	23,301	23,767	24,242	
23	549	659	641				665	660	660	660	
24											
25	27,803	28,286	29,831				30,433	31,016	31,395	31,979	
26		461	685				510	486	586	413	
27	733	1,017	(526)								
28			526								
29											
30											
31		6,052									
32	79	45									
33											
34	802	595									
35											
36	5,171	6,097									
37											

\*Total MTPA or Total Municipal Transparency Amount, is the financial activity for all reportable funds and is available for all reporting periods. For schools this reflects all funds of the school department excluding internal service and fiduciary funds, while for municipalities this includes financial statement general fund and some other funds such as special revenue, enterprise, and debt service. Inclusion and or exclusion of funds is based on Municipal Transparency Portal Implementation Guidance. In general, excluded funds from municipal reporting are fiduciary, capital project, internal service, water, sewer, and storm water. Some Funds may be added or removed from one year to the next.

\*\*The amounts reported in the columns with the headings marked Audited Actual (A,B) are derived from annual audit reports

\*\*\*Fund balance classifications (rows 32 and 33) may include net position if Enterprise Fund activity is reported prior to FY19.

^ This Transparency Report is required under RI General Law 45-12-22.2 (d) to be signed and posted to the Municipality's website. Any missing data from any of the columns is due to this information not being currently available, the Municipality/School District failing to report in a prior period, or the information is not applicable.

^^ The data found in this report has been summarized for the purposes of display. The raw data which includes department level information along with visualization tools, definitions, as well as a listing of definition and coding changes between years can be found by going to <http://www.municipalfinance-ri.gov/> and clicking on Municipal Transparency Portal tab. The Audited Actual information is derived from the MTP-2 report that can be found in the Municipality/Regional School District's corresponding fiscal year audit report under supplementary information. The details on which Funds are included in Total MTPA are provided in the Annual Supplemental Transparency Report (MTP2) and Combining Schedules of Reportable Government Services with Reconciliation to MTP2, which can be found in the annual audit reports.

All columns on pages 1 and 2, except for A and B, are based on the municipality's or school district's most currently available information at the time of submission and are unaudited; the financial information in these columns are subject to change.

*This report may encompass the following reporting periods:*

- o Adopted Budget Survey (§ 44-35-10 (b)) due within 30 days of final action on budget by Municipality/Regional School District
- o 5 Year Forecast (§ 44-35-10 (c)) due within 30 days of final action on budget by Municipality/Regional School District
- o Budget to Actual (§ 45-12-22.2 (b)) due 25 days after fiscal quarters 2, 3, and 4
- o Municipal Data Report (§ 45-12-22.2 (c)) due prior to finalization of Municipal/Regional School District audit (included in final audit as supplementary information).

  
\_\_\_\_\_  
Municipal Chief Executive Officer

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Municipal Chief Financial Officer

  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Superintendent of Schools

\_\_\_\_\_  
Date

\_\_\_\_\_  
School Business Manager

\_\_\_\_\_  
Date